



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note – No Impact – 2009 Biennium

Bill # SB0090

Title: Multi-year adjustments to institutional per diem

Primary Sponsor: Laslovich, J.

Status: Select status

- ☐ Significant Local Gov Impact ☐ Include in HB 2 ☐ Technical Concerns
☐ Included in the Executive Budget ☐ Significant Long-Term Impacts ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

Description of Fiscal Impact:

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL ANALYSIS

Assumptions:

1. No significant changes to institutional costs are projected.
2. Without significant change in institutional costs, there will be no need to revise rates and will have no fiscal impact.
3. If costs for institutional costs were to increase during the biennium, the department of Public Health and Human Services would be allowed to increase the rates charged by its institutions to Medicaid, Medicare, private insurance, and private citizens with the ability to pay. This would result in additional general fund revenue.

Sponsor's Initials

Date

Budget Director's Initials

Date